



Community Development Block Grant (CDBG) Program

2026

Annual Action Plan

2026 Estimated CDBG Allocation =
\$490,000

Rollover Funding = \$68,332.29

TOTAL TO ALLOCATE = \$558,332.29

Housing & Property Improvements

Organization	Requested	Recommended
Public Utilities Infiltration and Flow Program	\$200,000	\$199,500
Total	<u>\$200,000</u>	<u>\$199,500</u>

Community & Public Facilities

Organization	Requested	Recommended
PW - East Grattan St.	\$337,700.00	
PW School Zone Signage at Various City Schools	\$136,000.00	\$111,000.00
P&R Ralph Sampson Basketball Court Re-Surfacing	\$70,000.00	\$70,000.00
P&R- Hillandale Park Playground Replacement	\$199,500.00	
P&R Morrison Park ADA Sidewalk	\$50,000.00	\$36,818.53
P&R Kiwanis Park Basketball Court Restoration	\$50,000.00	
Total	\$843,200	\$217,818,53

Planning and Administration (20% MAX)

Organization	Requested	Recommended
City Admin Costs	\$98,000	\$98,000
Total	<u>\$98,000</u>	<u>\$98,000</u>

Public Services (15% MAX)

Organization	Requested	Recommended
New Creation Economic Empowerment Program	\$13,013.76	\$13,013.76
Meals On Wheels	\$30,000.00	\$30,000.00
Total	<u>\$43,013.76</u>	<u>\$43,013.76</u>

Schedule for 2026 Action Plan

April 27, 2026	Public Comment Period Ends, 9:00 a.m.
May 12, 2026	Council Considers Final Approval of Action Plan
May 15, 2026	Annual Action Plan Due to HUD

**Funding of specific projects is not final
until approved by HUD.**

Public Hearing

SUBMIT COMMENTS TO:

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